

Other Earmarked Reserves	Revised £	2023/24 Outturn £	Variance £
Contribution to/(from) in Year			
Asset Review	0	(11,735)	(11,735)
Budget Stabilisation	252,750	366,036	113,286
Business Rates Retention Scheme	332,650	382,251	49,601
Climate Change	313,350	277,238	(36,112)
Domestic Abuse Act Grant	(14,350)	4,075	18,425
Election Expenses	(22,700)	(50,113)	(27,413)
Homelessness	(10,450)	(175,578)	(165,128)
Housing Assistance	0	(1,650)	(1,650)
Housing and Welfare Reform	0	74,518	74,518
Peer Review	(24,050)	(24,053)	(3)
Planning Services	(741,100)	(41,313)	699,787
Regeneration of Tonbridge	100,000	650,000	550,000
Tonbridge and Malling Leisure Trust	(79,800)	(79,800)	0
Training	0	33,320	33,320
Transformation	(65,950)	(2,148)	63,802
Movement in Year	40,350	1,401,048	1,360,698